

City of Henderson, Kentucky

NOTICE OF WORK SESSION

Tuesday, May 17, 2022

Please take notice that as Mayor of the City of Henderson, Kentucky, I hereby call a work session of the Board of Commissioners to be held on **Tuesday, May 17, 2022, at 3:00 p.m.** (Immediately following the Called Meeting). One or more members of the Board of Commissioners may participate via Zoom and the meeting will be broadcast to the public. The meeting will be broadcast live on Zoom (call in number/webinar ID – 1 312 626 6799 / 852 5105 5981 Password: 8311200) or <https://us02web.zoom.us/j/85251055981> Password: 8311200; live streamed on the city’s website: <https://www.cityofhendersonky.org/CivicMedia>; Facebook and Twitter.

This meeting will be conducted as a video teleconference meeting as allowed under KRS61.826. Any interruption in the video or audio broadcast at any location shall result in the suspension of the meeting until the broadcast is restored. The primary location for public attendance shall be the third-floor assembly room, 222 First Street, Henderson, Kentucky.

The purpose of this meeting is for the following:

A G E N D A

1. Roll Call
2. Review and Discussion of Fiscal 2023 Budget
3. Adjournment

Respectfully,

Steve Austin, Mayor

A copy of the foregoing notice received and service thereof waived this 17th day of May, 2022.

Commissioner Robert N. Pruitt, Sr.

Commissioner Bradley S. Staton

Commissioner Rodney Thomas

Commissioner Austin P. Vowels

City Commission Memorandum
22-106

May 12, 2022

TO: Mayor Steve Austin and the Board of Commissioners

FROM: William L. "Buzzy" Newman, Jr. City Manager

SUBJECT: Work Session Agenda

A special called work session is scheduled at 3:00 p.m. on Tuesday, May 17, 2022 in the 3rd Floor Assembly Room of the Municipal Center. The lone item on the agenda for review is as follows:

Fiscal 2023 Budget

A draft of the proposed budget in the amount of \$98,784,000 was distributed previously for your review. This budget reflects a decrease of \$2,228,000 from the 2022 budget, or 2.2% from the amended fiscal 2022 budget of \$101,012,000. The decrease was a combination of \$6.4 million decrease in the Construction Fund and a \$1.1 million increase in the General and a \$3.2 million increase in the Gas Fund. The fiscal 2022 Construction Fund budget included the \$5.1 million land acquisition for Pratt Industries.

The remaining budget schedule for the fiscal year commencing July 1, 2022, is as follows:

- May 19, 2022 Called Work Session (if necessary)
- May 24, 2022 First Reading of Budget Ordinance and Public Hearing on
Municipal Road Aid and LGEA Funds
- June 14, 2022 Second Reading of Budget Ordinance

Department heads will be prepared to assist in the discussion of the proposed budget should questions arise.

c: Robert Gunter